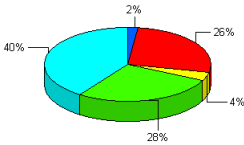


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Erie, PA				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$8,096,379
Square Miles	79			Fare Revenues	(40%)	\$3,785,906		Materials and Supplies	1,056,794
Population	194,804			Local Funds	(4%)	363,309		Purchased Transportation	0
Population Ranking out of 465 UZAs	159			State Funds	(28%)	2,606,294		Other Operating Expenses	947,882
Other UZAs Served				Federal Assistance	(26%)	2,476,479		Total Operating Expenses	\$10,101,055
Service Area Statistics				Other Funds	(2%)	180,321		Reconciling Cash Expenditures	\$(688,746)
Square Miles	79			Total Operating Funds Expended		\$9,412,309			
Population	194,804			Sources of Capital Funds Expended					
				Local funds	(3%)	\$58,262			
				State Funds	(42%)	740,197			
				Federal Assistance	(55%)	974,367			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$1,772,826			
Service Consumption									
Annual Passenger Miles		8,702,054							
Annual Unlinked Trips		2,717,830							
Average Weekday Unlinked Trips		9,451							
Average Saturday Unlinked Trips		5,059							
Average Sunday Unlinked Trips		561							
Service Supplied									
Annual Vehicle Revenue Miles		2,429,331							
Annual Vehicle Revenue Hours		195,137							
Vehicles Operated in Maximum Service		85							
Vehicles Available for Maximum Service		100							
Base Period Requirement		25							

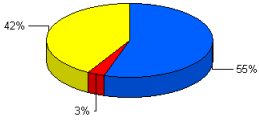
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$271	\$7,563	\$1,518,796	\$0	\$1,526,630
Demand Response	33	0	\$236,800	\$2,196	\$7,200	\$0	\$246,196
Total	85	0	\$237,071	\$9,759	\$1,525,996	\$0	\$1,772,826

Sources of Operating Funds Expended

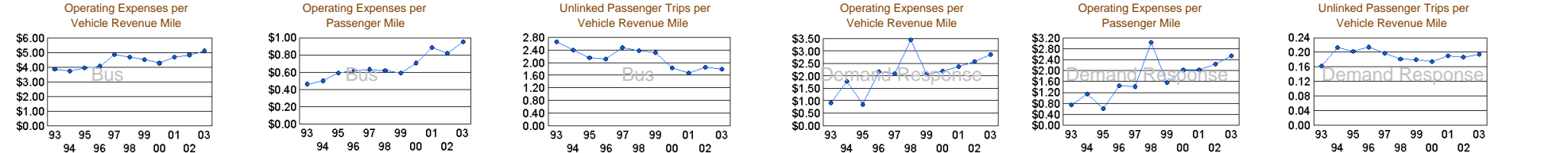


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,195,246	\$1,956,308	\$1,526,630	7,561,134	1,410,204	2,519,362	117,978	0.0	60	5.6	52	2.16	15%
Demand Response	\$2,905,809	\$1,829,598	\$246,196	1,140,920	1,019,127	198,468	77,159	N/A	40	3.3	33	N/A	21%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
Bus				\$5.10		\$60.99		\$0.95		\$2.86		1.79			21.35
Demand Response				\$2.85		\$37.66		\$2.55		\$14.64		0.19			2.57



1 Excludes data for purchased transportation reported separately